

Special Expenses Summary June 2022

Budget Monitoring for Special Expense Areas - Quarter 1				
	Original Budget 22/23	Forecast P3	Forecast Variance	Reasons for variance
	£	£	£	
West Bridgford				
Parks & Playing Fields	437,500	437,500	0	
West Bridgford Town Centre	91,400	91,400	0	
Community Halls	78,500	78,500	0	
Annuity Charges	94,000	94,000	0	
RCCO	75,000	75,000	0	
Sinking Fund (The Hook)	20,000	20,000	0	
Total	796,400	796,400	0	
			0	
Keyworth			0	
Cemetery	7,900	7,900	0	
Annuity Charge	1,300	1,300	0	
Total	9,200	9,200	0	
			0	
Ruddington			0	
Cemetery & Annuity Charges	11,100	11,100	0	
Total	11,100	11,100	0	
			0	
TOTAL SPECIAL EXPENSES	816,700	816,700	0	